

## Notice of Meeting

### Schools Forum

Stuart Matthews (Academy School Representative) (Chair)  
Elizabeth Savage, Academy School Representative (Vice-Chair)  
Jenny Baker, Special School Representative  
Sue Butler, Early Years PVI Provider  
Caroline Johnson, Primary School Representative  
Juanita Dunlop, Primary School Representative (Headteacher)  
Trudi Sammons, Primary School Representative (Headteacher)  
Keith Grainger, Secondary School Representative (Headteacher)  
Tim Griffith, Academy School Representative  
Grant Strudley, Academy School Representative  
Gareth Croxon, Academy School Representative (Headteacher)  
Katie Moore, Academy School Representative  
Paul Tatum, Trades Union Representative



### Also Invited:

Councillor Roy Bailey, Executive Member for Children, Young People & Learning

**Thursday 7 March 2024, 4.30 pm**  
**Zoom Meeting**

### Agenda

*All councillors at this meeting have adopted the Mayor's Charter which fosters constructive and respectful debate.*

Item	Description	Page
1.	<b>Apologies for Absence/Substitute Members</b>	
	To receive apologies for absence and to note the attendance of any substitute members.	
2.	<b>Declarations of Interest</b>	
	<p>Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting.</p> <p>Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.</p> <p>Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting.</p>	
3.	<b>Minutes and Matters Arising</b>	3 - 8

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	To approve as a correct record the minutes of the meeting of 11 January 2024.	
4.	<b>2023 Childcare Sufficiency Assessment</b>	9 - 30
	To update the Schools Forum on the 2023 Childcare Sufficiency Assessment (CSA), to be submitted to the Executive Member and subsequently published on the Bracknell Forest Council Website. <b>Reporting:</b> Duane Chappell, Assistant Director Education & Learning	
5.	<b>Revisions to the Local funding agreement for funding Early Years Provision and Childcare</b>	31 - 84
	To seek agreement from Schools Forum on: <ul style="list-style-type: none"> <li>Proposals for the introduction of monthly early years entitlement payments for childminders in Bracknell Forest.</li> <li>Changes to the local funding agreement for funding early years provision and childcare.</li> </ul> <b>Reporting:</b> Duane Chappell, Assistant Director Education & Learning	
6.	<b>Final proposals for the 2024-25 High Needs Block Budget</b>	85 - 118
	To agree the detailed budget proposals for the High Needs Block (HNB) element of the Schools Budget that are being presented now by the Council. These proposals reflect the latest spend forecasts for 2023-24 financial year together with the earlier work on the Safety Valve (SV) programme bid. <b>Reporting:</b> Paul Clark, Finance Business Partner	
7.	<b>Dates of Future Meetings</b>	
	The next meeting of the Forum will be held at 4.30pm on Thursday 20 June 2024. <b>Reporting:</b> Jamie Beardsmore, Democratic Services Officer	

Sound recording, photographing, filming and use of social media is permitted. Please contact Jamie Beardsmore, 01344 352044, [jamie.beardsmore@bracknell-forest.gov.uk](mailto:jamie.beardsmore@bracknell-forest.gov.uk), so that any special arrangements can be made.

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